

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 18				
% of Funds Committed	91.99 %	93.24 %	11	93.55 %	30	33	
% of Funds Disbursed	88.85 %	86.07 %	5	86.03 %	57	58	
Leveraging Ratio for Rental Activities	5.7	6.58	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	76.90 %	87.59 %	17	81.34 %	23	20	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.52 %	75.13 %	14	70.65 %	36	36	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	68.32 %	78.38 %	14	81.57 %	11	15	
% of 0-30% AMI Renters to All Renters***	30.29 %	38.66 %	12	45.66 %	20	23	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.32 %	96.86 %	16	96.25 %	12	14	
Overall Ranking:			In State:	14 / 18	Nationally:	26 31	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,680	\$9,919		\$27,146	1,291 Units	31.10 %	
Homebuyer Unit	\$9,635	\$11,321		\$15,140	2,621 Units	63.10 %	
Homeowner-Rehab Unit	\$38,075	\$24,437		\$20,860	21 Units	0.50 %	
TBRA Unit	\$5,244	\$1,760		\$3,210	223 Units	5.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Charlotte Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$49,975	\$94,978	\$46,930
State:*	\$70,019	\$84,601	\$26,421
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	3.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.88

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	8.6	8.9	9.5	8.6	Single/Non-Elderly:	33.1	64.1	14.3	22.9
Black/African American:	89.6	78.8	85.7	85.7	Elderly:	18.6	3.4	71.4	0.0
Asian:	0.1	2.2	0.0	0.0	Related/Single Parent:	41.1	13.5	4.8	77.1
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	6.1	8.4	4.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.1	9.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	1.4					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.1	0.0	0.0	1.4					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.1	1.8	0.0	1.4					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.5	6.9	4.8	1.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	41.9	32.8	23.8	18.6	Section 8:	7.4	0.1 [#]		
2 Persons:	27.1	24.6	52.4	21.4	HOME TBRA:	2.1			
3 Persons:	19.6	22.1	4.8	35.7	Other:	8.3			
4 Persons:	8.0	10.8	4.8	10.0	No Assistance:	82.2			
5 Persons:	2.3	5.3	9.5	4.3					
6 Persons:	1.0	2.2	4.8	10.0					
7 Persons:	0.0	0.6	0.0	0.0					
8 or more Persons:	0.0	0.3	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Charlotte Consortium

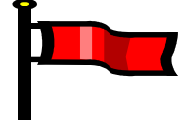
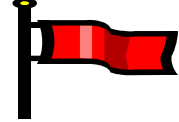
State: NC

Group Rank: 26
 (Percentile)

State Rank: 14 / 18 PJs

Overall Rank: 31
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	76.9	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	67.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	68.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	90.32	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.76	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

